



OUR LADY OF PEACE

Bulletin

SIXTEENTH SUNDAY IN ORDINARY TIME

JULY 19, 2009

Key Facts about the Archdiocese

Part Two of Two

The following information is provided by the Archdiocesan Planning Process Task Force and is a continuation of the information provided in last week's bulletin. This week's topics are parish and school finances and information on Catholic education in the Archdiocese. For last week's bulletin which provided information on the makeup of the diocese and clergy, visit www.olpmn.org and click on Publications.

Dear Friends in Christ,

In your parish bulletin this month we would like to share with you the current state of our Archdiocese, from the growth we are experiencing as a church, to the state of parishes, clergy and Catholic education. It is our hope that you find these facts informative as we go forward in this planning process.

Sincerely,

Fr: John Bauer and Fr: Peter Laird
Strategic Planning Task Force
Archdiocese of St. Paul and Minneapolis

PARISH AND SCHOOL FINANCES: LIVING BEYOND OUR MEANS

Many parishes have been living beyond their means:

- In fiscal year (FY) 2006 cash to debt ratio was 0.7; meaning that for every dollar of debt, there was seventy cents of cash.
- Parish debt per registered parish household in 2006 was approximately \$999.
- In FY 2009 there are 55 parishes being monitored by the Archdiocese because of debt and operational budget issues. In 2003, there were 33 parishes being monitored.

The distribution of debt and operating loss among parishes and schools is not evenly spread within the Archdiocese

- The financial condition of the Archdiocese as described existed prior to the current general economic downturn. The downturn exacerbated and exposed the existing problem.
- Very few individual parishes can comfortably support a Catholic school on their own.

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www.olpmn.org

Parish Office

5426 12th Ave. So., Mpls., MN 55417
612-824-3455

School Office

5435 11th Ave. So., Mpls., MN 55417
612-823-8253

THE MISSION OF OUR LADY OF PEACE CATHOLIC COMMUNITY

- arising from our communion
in the Sunday Eucharist -
is to proclaim the word of God,
to celebrate the presence
of the Risen Lord in our midst,
and to recognize the gifts
of the Holy Spirit among us
and use them to transform
our lives and the world
according to the pattern
of life Jesus has shown us.

Pastoral Staff

PASTOR

Rev. Paul Treacy 505

DEACON

Rev. Mr. Paul Tatone 513

PASTORAL ASSOCIATE FOR WORSHIP

Wendy Barton Silhavy 507

PASTORAL ASSOCIATE FOR FAITH FORMATION

Joy Biedrzycki 511

PASTORAL ASSOCIATE FOR EDUCATION/ PRINCIPAL

Dr. Lori Glynn 304

Administrative Staff

EXECUTIVE ASSISTANT/ OFFICE MANAGER

Renée Svard 503

ADMINISTRATIVE ASSISTANT

Christine Cheney 305

MAINTENANCE SUPERVISOR

Josh Lacktorin 308

FRONT ARTICLE CONTINUED

- Parishes with Catholic school connection invest more in parish Faith Formation and other parish educational programs than those that do not have a Catholic school connection.

A VIBRANT CATHOLIC EDUCATION IS INCREASINGLY A CHALLENGE TO GROW AND MAINTAIN

Faith Formation enrollments have continued to decline

- The number of children reported as enrolled in parish Faith Formation programs in the 2004-2005 school year was 52,451. In 2008-09 it is reported as 47,523.
- There continues to be a precipitous drop in parish religious education enrollment between grades 10-11. In the 2008-09 school year the enrollment in grade 9 was 3,881, in grade 10 it was 3,253 and grade 11 it was 297.

The number of children in NO Catholic formation program is increasing

- According to baptismal records, there were 82,948 infants baptized between 1993 through 1999. In 2004-05 most of these children should have been enrolled in Kindergarten through Grade 6 programs. Roughly 38% of those baptized between 1993 and 1999 are not served by any religious education program or Catholic school in the Archdiocese during this year of 2008-09.
- In 2008-09 most of these same (baptized 1993-1999) children should have been enrolled in Grades 4 through 10. Roughly 41% of the same group was not served by any religious education program in the Archdiocese during this year.
- The peaks of enrollment in parish Faith Formation programs align with First Communion and Confirmation.
- Parishes reported approximately 6,700 catechists in 2004-05 and approximately 6,300 catechists in 2008-09.
- In 2008-09 two thirds of parishes reported offering some form of adult Faith Formation. A wide variety of offerings were reported with bible studies and season retreats (Advent and Lent) being the most frequently identified.

Catholic Schools Have Been Constantly Changing

- The number of Catholic schools has changed
- There are 93 Catholic elementary schools and 14 Catholic high schools in the Archdiocese
- 122 parishes sponsor either single parish or consolidated schools.
- 10 schools are sponsored by more than one parish.
- 8 Catholic schools have opened since 2000: 4 elementary schools, 1 middle school and 2 high schools.
- 4 elementary schools have closed and 2 multi-parish schools have deconsolidated since 2000.

Enrollment in Catholic schools has changed

- In 2003-04 enrollment in Catholic Schools in the Archdiocese was 38,186. In 2008-09 enrollment was only 5% less, at 35,335. This is consistent with changes in public school district enrollment change, and accurately reflects changes to the age structure of the population in the Twin Cities area.

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Worship Schedule

Weekend

Saturday	Eucharist	5:00 pm
Sunday	Eucharist	10:00 am

Weekday

Tuesday - Friday	Eucharist	8:15 am
Sacrament of Penance		
Saturday		4:00 pm

Baptism Schedule

- August 16 • During 10:00 am Mass
- September 19 & 20 • During 5 pm, 9:00 am & 11:00 am Mass
- October 18 • After Mass at 12:30 pm
- November 21 & 22 • During 5 pm, 9:00 am & 11:00 am Mass
- January 17 • After Mass at 12:30 pm
- February 14 • During 5 pm, 9:00 am & 11:00 am Mass

LOST AND FOUND

Please check the Lost and Found closet for items you may be missing.

FAITH FORMATION

FAITH FORMATION HIGHLIGHTS FOR JULY

- Wednesday Morning Bible Study Continues
- OLP Book Discussion Group Continues
- Senior High Youth Mission Trip
- Summer Stretch

NO SUNDAY NURSERY OR LITURGY OF THE WORD FOR CHILDREN IN THE MONTH OF JULY & AUGUST

FAMILY, CHILDREN AND YOUTH

Youth Reaching Out To Others

Please keep our young people, leaders and chaperones in prayer as they go about this summer: learning of the dignity and beauty of all God's people; learning from those they meet; learning new ways to live the Gospel; and being Christ to others.

- Youth Mission Trip to Red Lake Indian Reservation • July 19 – July 24
Senior High Youth
- Summer Stretch: Prayer Service Fun • July 14 – July 30 • Tuesdays and Thursdays
Junior High & Senior High Youth
- International Mission Trips this Summer Through Local High Schools
Parish High School Youth from Benilde – St. Margaret, DeLaSalle, Holy Angels, St. Thomas, Trinity

DEEPENING OUR FAITH AND BE-ATTITUDE WEDNESDAY NIGHT RELIGIOUS EDUCATION PROGRAM WELCOMES FAMILIES FROM ANNUNCIATION PARISH.

Deepening Our Faith (DOF), our Wednesday night religious education program for children and youth, has a history of welcoming non-parish families who come to us for a variety of reasons including scheduling, carpooling, family needs. A few months ago, Annunciation parish approached us and proposed combining our two programs. The number of families from Annunciation who were involved in religious education was small and they were looking for a way to bring greater variety and vitality into their weekly program. They were willing to come to our campus and become a part of our existing format and program.

Our Lady of Peace talked about this with our own staff and catechists and all were open and enthusiastic about including Annunciation in our Deepening our Faith Program. Right now we have 82 children and youth from 45 families who regularly attend. This will increase our number by about 25. A few catechists from Annunciation, along with their Director of Faith Formation, Sister Sue Torgerson, will also join us to help DOF become an even stronger program for the formation of our children and youth. This also means the potential to offer a greater variety of adult and parent formation possibilities as Joy Biedrzycki will often have Sister Sue on site as well.

Given all of the above, we invited Annunciation to be a part of our program here at Our Lady of Peace. We look forward to meeting new students and parents and to another great year with all the DOF families. If you have any questions, please feel free to contact Joy or Fr. Paul.

Prayers

To receive and pass on prayer requests, please call Dorothy at 729-9588.

Wedding Banns

PLEASE PRAY FOR

The following Banns of Marriage are announced with our prayers and best wishes ...

Matt Evenson and **Margaret Petersen**

• July 25, 2009

Infant Baptisms

We welcome the newest member of the Catholic Church and also congratulations to the families of:

Zoe Olivia Ley • daughter of **Todd & Alison Ley**

Keegan Aaron Dowdal-Osborn • son of **Aaron & Megan Dowdal - Osborn**

Anthony John Roberts • son of **Duane & Leah Roberts**

Ida Mae Rikansrud • daughter of **Chad & Kelly Rikansrud**

In Memoriam

Please Pray For

The charity of your prayers is requested for **Bill Arbuckle**, who was buried from Our Lady of Peace this past week.

FRONT ARTICLE CONTINUED

Distribution of growth and decline in enrollments in uneven

- Catholic high schools have increased enrollment in the last five years 5.4% from 7,420 to 7,820.
- Catholic elementary school enrollment in the last five years has declined 11.4% from 28,704 to 25,418.
- Catholic pre-school enrollment has fluctuated in the last five years, increasing over that time from 2,063 to 2,907.
- In the last five years 60 elementary schools lost 5% or more of their enrollment.
- In the last five years 32 elementary schools lost 20% or more of their enrollment.
- Growth in enrollment has been in new Catholic schools, schools targeted at niche populations and in suburban areas where there is significant population growth.

School personnel are largely not priests or religious

- 2.4% of school personnel are priests or religious.
- 97.6% of school personnel are lay people (not priests or religious).

Ethnic and socio-economic diversity is slowly increasing in Catholic Schools

- From 2004-09 Caucasians in Catholic elementary schools fell from 89.3% to 84.9% of the student enrollment.
- African-Americans were the fastest growing group, up from 1.8% to 3.8% of the elementary school student enrollment.
- Multi-racial students went from 2.0% to 3.6% of the enrollment.
- Latinos went from 3.2% to 4.6% of the elementary student enrollment.
- Students eligible to receive free and reduced priced lunch represented 6% of the enrollment five years ago and are 9% of the total elementary school enrollment today (Although the enrollment overall has decreased in that time period, the number of students eligible for free and reduced lunch has increased).
- The distribution of poverty among Catholic elementary school students is very biased toward core city and rural schools.
- The Catholicity of students in the elementary school has been relatively stable
- The percentage of Catholic students in the elementary schools has decreased slightly in the last five years, from 92.7% to 91.8%.
- School finance is increasingly problematic for parents and parishes tuition has increased 36% since 2003-04. The average tuition has gone from \$2,251 in 2003 to \$3,063 in 2008 for the first child in parish sponsored Catholic elementary schools.
- Tuition for non-parishioners has increased 25% in five years from \$3,175 to \$3,975.
- 32% of parishes that subsidize schools contribute at least 30% or more of their total parish revenue to their school. This number increases when including parish underwriting of school deficits and pay for such costs as maintenance and utilities that are often not counted as subsidy.

For more information regarding the Archdiocese and the planning process and a link to provide feedback, visit <http://www.archspm.org/planningprocess/>.

Stewardship

In today's Gospel, Jesus had planned to slip away from the crowds for a few moments of peace and a little rest. When He saw the people gathered however, He put His needs aside to meet the needs of others. Sometimes, as good stewards, we are called to do the same.

Week ending 7/13/2009

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Stewardship	\$6,050.96	\$7,962.10	(\$1,911.14)
Plate	251.30	519.23	(267.93)
TOTAL	\$6,302.26	\$8,481.33	(\$2,179.07)
Peter's Pence			\$20.00

Year to Date

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Stewardship/Holy Days	\$22,705.54	\$23,140.46	(\$434.52)
Plate	470.60	1,038.46	(299.92)
TOTAL	\$23,176.14	\$24,178.52	(\$1,002.38)

Year to Date

Memorials			
Support A Student			
Special Collections to			
Food Shelf			
Good Friday/Holy Land			
Religious Retirement			
Missionary Cooperation			

2009 Pledge Updates

Thank you to all who have returned the commitment form.

"Power of the Hour" Stewardship

Returned	330
Pledged	\$414,839

"Securing Foundations"

Pledged	\$321,040
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If you need a new form, please visit our website at www.olpmn.org.

CALENDAR OF EVENTS

SIXTEENTH SUNDAY IN ORDINARY TIME

Jer 23:1-6 / Eph 2:13-18 / Mk 6:30-34

SATURDAY, JULY 18

- 4:00 pm Sacrament of Reconciliation (C)
- 5:00 pm Mass - **OLP Parishioners**

SUNDAY, JULY 19

- Youth Mission Trip (OC)
- 10:00 am Mass - **Therese Berg †**
- 11:30 am Infant Baptisms - *Ley, Roberts, Dowdal-Osborn and Rikansrud families*

MONDAY, JULY 20

- Ex 14:5-18 / Mt 12:38-42
- Youth Mission Trip (OC)
 - 7:55 am Rosary (C)
 - 8:15 am Word and Communion Service - **OLP Parishioners**
 - 6:00 pm Kenwood Symphony Rehearsal (P)

TUESDAY, JULY 21

- Ex 14:21-15:1 / Mt 12:46-50
- Youth Mission Trip (OC)
 - 7:55 am Rosary (C)
 - 8:15 am Mass - **Mary A. Glendon**
 - 9:00 am Summer Stretch (P)

WEDNESDAY, JULY 22 • MARY MAGDALENE

Jn 20:1-2, 11-18 / Jn 20:1-2, 11-18

- Youth Mission Trip (OC)
- 7:55 am Rosary (C)
- 8:15 am Mass - **Lorraine Stock †**

THURSDAY, JULY 23

Ex 19:1-2, 9-11, 16-20b / Mt 13:10-17

- Youth Mission Trip (OC)
- 6:00 am Men's Faith Sharing (P)

- 7:55 am Rosary (C)
- 8:15 am Mass - **Mark & Mary Beth Nicklaus (Anniversary)**
- 9:00 am Summer Stretch (P)
- 6:15 pm South Mpls Coalition for Grief Support (W/SPT)

FRIDAY, JULY 24

Ex 20:1-17 / Mt 13:18-23

- Youth Mission Trip Returns (OC)
- 7:55 am Rosary (C)
- 8:15 am Mass - **Dan Wright**
- 8:45 am Fatima Prayer (C)
- 5:00 pm Wedding Rehearsal - Petersen/Evenson (C)

SEVENTEENTH SUNDAY IN ORDINARY TIME

2 Kgs 4:42-44 / Eph 4:1-6 / Jn 6:1-15

SATURDAY, JULY 25

- 2:00 pm Wedding - Petersen/Evenson (C)
- 4:00 pm Sacrament of Reconciliation (C)
- 5:00 pm Mass - **Souls in Purgatory †**

SUNDAY, JULY 26

- 10:00 am Mass - **OLP Parishioners**

- C = Church
- CB = Classroom Building
- CBC = Classroom Building Cafeteria
- D = Discovery Room - Classroom Building
- ED = Extended Day Room
- G = Gymnasium
- L = Leo Room
- M = Media Center
- N = Nursery
- OC = Off Campus
- P = Pates Hall
- SPT = St. Peter/St. Paul Room
- T = Trinity Meeting Room
- W = Whalen Room

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